## SCHOOL BUDGET REVIEW COMMITTEE SUMMARY OF ACTION

September 8, 2008

The School Budget Review Committee met in regular session on Monday, September 8, 2008, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; and committee members Jane Babcock, Don Hansen, and Lee Tack.

- **1. Review of Previous Decisions.** Reviewed the decisions of the May 12, 2008, meeting of the School Budget Review Committee.
- **2. Waverly-Shell Rock Community School District.** Assured the district that the Committee intends to provide modified allowable growth for the unreimbursed costs in the General Fund to restore the district damaged due to a natural disaster. Tabled the request for modified allowable growth for the 2008-2009 school year in the amount of \$700,000 for costs associated with a portion of the anticipated unreimbursed flood damage losses which will be expended from the General Fund until the actual costs are known.
- **3. Corning Community School District.** Assured the district that the Committee intends to provide modified allowable growth for the unreimbursed costs in the General Fund to restore the district for damage caused by the natural disaster. Tabled the request for modified allowable growth for the 2008-2009 school year in the amount of \$683,149 for costs associated with purchasing a new fleet of buses, vans, trucks and cars over the amount provided by insurance and FEMA until the final actual amounts are known from insurance and FEMA.
- **4. Danville Community School District**. Approved modified allowable growth for the 2008-2009 school year in the amount of \$51,353 for costs associated with hiring a new full-time guidance counselor. Other categorical funding shall not be used to supplant the employee expenditures for which this modified allowable growth is granted. Denied modified allowable growth for the 2008-2009 school year in the amount of \$16,227 for costs associated with hiring a new part-time teacher librarian who was employed for the 2007-2008 school year and was included in the grant previously received.
- **5. Glenwood Community School District.** Approved modified allowable growth for the 2008-2009 school year in the amount of \$416,638 for on-time funding for increased enrollment in previous years not previously requested.
- **6. Reorganization Progress Reports.** Accepted the reports of progress toward reorganization submitted by the whole grade sharing districts listed below for approval and to allow those districts to request supplementary weighting for whole grade sharing on their October 1, 2008, certified enrollment for eligible resident students. Did not accept the reports of progress for the whole-grade sharing districts listed below due to inadequate progress toward reorganization. Districts whose reports are not accepted may amend their reports of progress for the December SBRC meeting. Four other districts did not file progress reports.

## Approved:

Alden & Iowa Falls
Anita & C & M
Anthon-Oto & Maple Valley
Bennett (one-way sharing) & Durant
Dows (one-way sharing) & Clarion-Goldfield
Eldora-New Providence & Hubbard-Radcliffe
Fredericksburg & Sumner
Graettinger & Terril
Malvern & Nishna Valley
Nora Springs & North Central
Sac & Wall Lake View Auburn
Titonka & Woden-Crystal Lake

## **Not Approved:**

Greene & Allison-Bristow North Winneshiek (one-way sharing) & Decorah Schleswig (one-way sharing) & Denison

7. CAR-COA Due Dates and Late Filing. Committee held a discussion but tabled action.